

**E911 Budget**

	<b>FY13</b>	<b>FY14</b>	<b>FY15 est</b>	<b>FY16 req</b>	
Staff Salary	660,214	712,797	712,538	721,544	10.8 positions
Staff Benefits	306,318	298,128	312,159	308,582	
Contracts	2,319,773	2,710,413	2,410,750	2,481,017	
Operating Expenses	271,073	435,481	284,283	283,587	
Grants	810,000	810,000	885,000	810,000	
<b>Total</b>	<b>4,367,378</b>	<b>4,966,819</b>	<b>4,604,730</b>	<b>4,604,730</b>	